



**Alternative
Residences
Alternatives**

Supporting Mental Health in Greater Moncton
Soutenir la santé mentale dans le Grand Moncton

2023 ANNUAL REPORT

Our Year in Review:

2022-23 was a year of returning to a "new normal". Like most nonprofit service organizations, we found the silver lining from our long period of forced isolation and social distancing. Our recovery included a return to full staffing, a healthy funnel of new qualified candidates through recruiting, and identification of new donors and partners as new fundraising programs were introduced.

Highlights included the implementation of improved standard operating procedures and the construction of a new four-season Activity Shack to increase recreational opportunities for all residents. Here are a few other results and achievements from the past year:

35

Adults lived in
our Community
Housing Units

We operate three apartments & two shared living units with a capacity for **30** adults.

10

Adults stayed
in our Transition
Residence

Wellness Journey spans 1-3 years and accommodates up to **8** adults at a time

36

Adults were
provided with
24-hr care

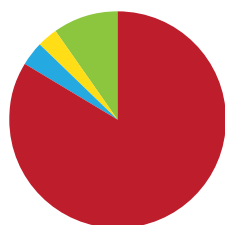
We operate three 24-hour care homes with a capacity for **33** adults.

120

Adults were
admitted in our
Crisis Centre

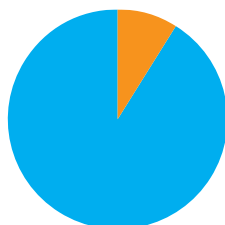
We can assist up to **5** adults simultaneously.

We provide housing and support services to **adults living with mental illness** working in partnership with social development and our two regional health authorities. We help adults in the Greater Moncton Area to manage their mental health, experience a better quality of life, be more independent and remain connected to their community.



GOVERNMENT FUNDING (83.8%) \$2,883,080
RENTAL INCOME (3.5%) \$119,910
DONATIONS & FOUNDATION GRANTS (3.1%) \$108,082
OTHER (9.6%) \$330,568

2022-2023 Revenue: \$3,441,640



Housing & Programs (91.3%) Administration Costs (8.7%)

2022-2023 Expenses: \$3,168,953

Resident Programs

Community Support Coordinator Pilot Program

In partnership with:



United Way
Centraide
Greater Moncton and
Southeastern New Brunswick

THE WINDSOR
FOUNDATION

After a year of development, we've now entered the two-year implementation phase.

We've significantly improved response times with direct support available to our independent residents.

Activity Shack & Community Garden Program

In partnership with:

(Major Sponsors)



Harrison McCain
FOUNDATION



New Brunswick
Brunswick



Community Housing
Transformation Centre
Centre de transformation
du logement communautaire

The Activity Shack provides recreational items such as bikes, skis, snowshoes, games, and gardening tools for ARA community residents. We've also established a Community Garden, Firepit, and Picnic Areas!

Special thanks to our 2022-2023 funders and individual donors. To become a partner or sponsor, or to make a tax-deductible donation please visit www.alternativeresidences.org.

