



2022 ANNUAL REPORT

Our Year in Review:

2021-2022 was a big year for ARA in terms of challenges and change. Under the leadership of a new Executive Director, we focused on stabilizing operations through another year of COVID while determining the new strategic direction for the future. This year was also significant in terms of continuing to raise the profile of what we do. Here are just a couple of the highlights from our year!

Our New 2021-2024 Strategic Plan

Now available on our webpage! It touches on seven areas of focus and identifies where we want to go and how we are going to get there as an organization.



33

Adults lived in our community housing units.

One bedroom apartments & shared living

08

Adults are staying in our Transition Residence.

Wellness Journey can be from 1-3 years

36

Adults were provided with 24-hr care

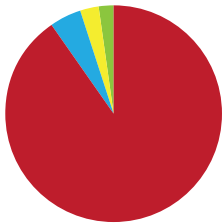
We have three 24-hr care homes

172

Adults were admitted in our crisis centre

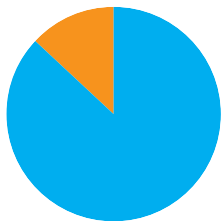
Up to five adults can be helped at a time

We provide housing and support services to **adults living with mental illness** working in partnership with social development and our two regional health authorities. We help adults in the Greater Moncton area to manage their mental health, experience a better quality of life, be more independent and remain connected to their community.



- PROVINCIAL FUNDING (90.3%) \$2,382,501
- RENTAL INCOME (4.8%) \$125,572
- DONATIONS & FOUNDATION GRANTS (2.9%) \$77,567
- OTHER (2.0%) \$53,663

2021-2022 Revenue: \$2,639,303



2021-2022 Expenses: \$2,605,630

Resident Programs

Community Support Coordinator Pilot Program

In partnership with:



This is three year pilot project to provide evidence for the need and to obtain full funding. The first year is the creating the working manual and the next two years is for implementation

Community Garden Pilot Project

In partnership with:



The project was a huge success! We piloted a small in ground garden and two raised garden beds at our Amiraault Residence. A satellite in ground garden was also maintained by community volunteers.

Special thanks to our 2021-2022 funders and individual donors. To become a partner or sponsor, or to make a tax-deductible donation please visit [.www.alternativeresidences.org](http://www.alternativeresidences.org).

